

ROYTON DISTRICT EXECUTIVE Agenda

Date Monday 17 July 2017

Time 6.00 pm

Venue Royton Town Hall, Rochdale Road, Royton, Oldham, OL2 6QG

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Fabiola Fuschi at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Fabiola Fuschi Tel. 0161 770 5151 or email fabiola.fuschi@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Elizabeth Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE ROYTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors M Bashforth, S Bashforth, Chadderton, J Larkin (Chair), Phythian and Roberts

Item No

1 Apologies For Absence

- 2 Urgent Business
 Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest
 To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4 Public Question Time
 To receive Questions from the Public, in accordance with the Council's Constitution.
- 5 Minutes of Previous Meeting (Pages 1 - 2)
 The Minutes of the Royton District Executive held on 12th June 2017 are attached for approval.
- 6 Minutes from Royton Community Forum – 12 June 2017 (Pages 3 - 6)
 To update Royton District Executive with Community Forum minutes 12 June 2017
- 7 Minutes from Royton, Shaw and Crompton Health and Wellbeing meeting 15 June 2017 (Pages 7 - 8)
 To update Royton District Executive with the minutes from RSC Sub Group
- 8 Royton Budget Report and Appendix A (Pages 9 - 14)
 To update Royton District Executive with Budgets
- 9 Petitions
 This is a standing item concerning the petitions submitted to the District Executive of Royton. The petitions will be considered in accordance with the Council's Petitions Scheme.
- 10 Date and Time of Next Meeting
 The date and time of the next Royton District Executive will be Monday, 16th October 2017 at 6.00 p.m.



ROYTON DISTRICT EXECUTIVE
12/06/2017 at 6.00 pm

Present: Councillor J Larkin (Chair)
Councillors M Bashforth, S Bashforth, Chadderton, Phythian and Roberts

Also in Attendance:

Elizabeth Fryman
Fabiola Fuschi

Royton District Co-ordinator
Constitutional Services Officer

On request of the Chair of the Committee, a minute of silence was observed to remember Councillor Tony Larkin who recently passed away and the victims of the terrorist attacks in Manchester and London.

1 **APOLOGIES FOR ABSENCE**

There were no apologies for absence received.

2 **URGENT BUSINESS**

There were no items of urgent business received.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4 **PUBLIC QUESTION TIME**

There were no public questions received.

5 **ELECTION OF VICE-CHAIR**

The Committee was asked to nominate a Vice-Chair for the duration of the Municipal Year 2017/18.

RESOLVED that Councillor Hannah Roberts be nominated Vice-Chair of the Royton District Executive for the Municipal Year 2017/18.

6 **NOMINATIONS TO OUTSIDE BODIES AND SUB-GROUPS**

The Committee was asked to nominate its representatives to the Royton Sick and Need Trust and to the Health and Wellbeing Sub-Group.

RESOLVED that:

1. Councillors M. Bashforth, S. Bashforth, Chadderton, Larkin, Phythian and Roberts be nominated Trustees of the Royton Sick and Needy Trust.
2. Nominations to the Health and Wellbeing Sub-Group be postponed to the next meeting.

7 **MINUTES OF PREVIOUS MEETING**

RESOLVED that the minutes of the meeting of the Royton District Executive held on 13th March 2017 be approved as a correct record.

8 **MINUTES OF ROYTON COMMUNITY FORUM**

RESOLVED that the minutes of the Royton Community Forum held on 13th March 2017 be noted.

9 **MINUTES OF THE ROYTON, SHAW AND CROMPTON HEALTH & WELLBEING SUBGROUP**

RESOLVED that the minutes of the Royton, Shaw and Crompton Health and Wellbeing Sub-Group held on 14th March 2017 be noted.

10 **BUDGET REPORT**

Consideration was given to the report of the Royton District Coordinator which outlined the allocations from the 2016/17 budget and the Councillors' budget allocations for 2017/18. No allocations from the capital and revenue budgets had been made on this occasion.

The RESOLVED that:

1. The content of the budget report be noted.
2. The allocations from 2016/17 budget, as per Appendix A of the report be noted.
3. The allocations from the Councillors' budget for 2017/18 as per Appendix B of the report be noted.

11 **PETITIONS**

There were no new petitions received.

12 **DATES OF NEXT MEETINGS**

RESOLVED that the following dates for the meetings of the Royton District Executive for the Municipal Year 2017/18 be noted:

Monday 17th July 2017 6pm
Monday 16th October 2017 6pm
Monday 27th November 2017 6pm
Monday 15th January 2018 6pm
Monday 5th March 2018 6pm

The meeting started at 6.00 pm and ended at 6.09 pm



ROYTON COMMUNITY FORUM MEETING
Monday 12 June 2017
6.00pm
Royton Town Hall, Rochdale Road, Royton

Minutes

Councillors in attendance	
Cllr H Roberts	Royton North
Cllr J Larkin	Royton North
Cllr C Phythian	Royton North
Cllr M Bashforth	Royton South
Cllr S Bashforth	Royton South
Cllr A Chadderton	Royton South
Partners in attendance	
Liz Fryman	R, S & C District Coordinator
Jen Downing	R, S & C Case Worker
Sgt Stephen Hall	GMP
NBO Paul Rainsford	GMP
Members of the public x 14	

1. Welcome and Apologies:

- Cllr James Larkin welcomed everyone and advised that he will be the Chair of the District Executive and Community Forum for the next year
- Cllr Larkin requested that the attendees and Cllrs spend a moment in silence for those lost since the last meeting. Cllr Larkin introduced Cllr Phythian newly elected Royton North Cllr to the meeting

2. Minutes of the last meeting for approval:

- Noted and agreed

3. Action Updates from previous Royton Community Forum:

Item 4. – Increase in violent crime in latest Police report

- To be discussed under Item 4. Police report

Item 5. - Royton Regeneration Items

- Councillors have now met with the Regeneration Team with regards to the new owners of the precinct and future plans

Item 7.1. - St. Philip's Drive

- Cllr Chadderton has been liaising with Highways - the surface depth of the resurfacing is only 20mm thick which is causing the ongoing issues
- Quote has been given for £41k which can't be funded by Cllrs budget or ward budgets
- Cllr Chadderton has asked what can be done and is currently lobbying for works to be carried out

Item 7.2. – 402 Bus Route

- Cllr Larkin has contacted the TfGM about reinstating the Grasmere Road section of the route and is currently waiting for this request to be heard at the Transport for Greater Manchester Committee's Bus Network and Services Committee

Item 7.6. – High Barn Street Car Park

- Cllr Bashforth advised that works are being carried out around this area and improvements to this car park will be carried out

4. Police Update:

NBO Paul Rainsford and Sgt Stephen Hall attended the meeting to provide an update:

- Sgt Steve Hall introduced himself to the forum and provided a report on the rise in violent crime statistics in Royton
- As of May 2017 GMP went to a new working model with changes to staffing levels following an inspection carried out by Her Majesty's Inspector of Constabularies which found that the whole GMP force needed to improve its accuracy in recording crime statistics
- Now Police must create a crime report from the moment of contact from a resident meaning that every call has a crime reference number which is allocated to the relevant officer
- On a monthly basis 12,000 more crimes are being reported monthly now due to the change in reporting
- Sgt Hall advised that malicious communications are included now under violent crime which can include unpleasant comments on Facebook
- This year the level of severity of violent crime is actually lower than in 2016
- GMP have considered whether there are any violent crime trends in the area but not found any hot spots

5. *Standing items:

Greater Manchester Spatial Framework

- Cllr Larkin advised that Andy Burnham who has been elected as GM Mayor, wants to have a complete rewrite of the GMSF
- Cllr S Bashforth discussed the amount of land which Oldham Council must submit to the Government for housing and the Housing White Paper which has been published by Government is likely to increase this number

Royton Regeneration Projects

- Cllr Larkin advised that meetings are being held with Regeneration officers and that these will resume now that the election has taken place
- There was a discussion regarding the tree on the precinct that makes it difficult to see the clock face. There were views expressed for and against taking any action.

6. Councillor Updates:

Cllrs gave a flavour of the work Cllrs have been involved in since the last meeting:

Royton North:

Cllr Roberts:

- Cllr Roberts thanked the District Team for their support during the recent tragedy
- Through the election campaign a lot of casework has been picked up
- Advised that the planning application for Thorpe Road development by FCHO is going to be submitted next week
- Advised that Yorkshire Bank will be installing a new 24hour cash machine outside Wraggs Store and this is currently awaiting planning permission

Cllr J Larkin:

- Cllr Larkin has spoken with Royton Post Office to request that their cash point be put outside for easier access for residents, he is currently waiting for a response
- Advised that a lot of casework has been picked up through recent election campaign

Royton South:

Cllr S Bashforth:

- Cllr Bashforth has been meeting with residents and picking up casework
- Updated the forum on the work of the community hub at Royton Town Hall in the aftermath of the Manchester Arena tragedy
- Told the forum about upcoming events such as the Heyside Classic Car Show on the 15 July and the upcoming Royton Olympics

Cllr M Bashforth:

- Cllr Bashforth has been dealing with a lot of casework following the election campaign
- Met with residents of Runnymede Court to look into mobility issues which they are facing in the local area around Royton Town Hall

Cllr A Chadderton:

- Cllr Chadderton has also had more casework coming in during the election campaign
- Met with the Runnymede Court residents to discuss issues

7. Public Questions

7.1. – Streetbridge Closure

Residents queried when the closure was due to be finished. Cllrs responded that the press release, had an incorrect completion date on and the closure is due to be lifted in mid August 2017 ready for the beginning of the new school year

7.2. – Holden Fold and Netherhey

Residents complained about the surfacing issues on both streets. Cllrs responded that they will be working with the Utility Companies to deal with this issue after the works on Streetbridge have been completed.

9. Any Other Business

Nothing to note

10. Date of Next Meeting:

Monday 17 July 2017, 6.00pm at Royton Town Hall

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Minutes

Royton, Shaw & Crompton; Health and Wellbeing meeting

15 June 2017
Royton Town Hall
5.30pm – 7:00pm

ATTENDEES	
Liz Fryman	R,S & C District Team
Councillor J Turner	Crompton Councillor
Eve Edwards	R,S & C District Team
Councillor H Roberts	Royton North Councillor
Councillor C Gloster	Shaw Councillor
Nicola Shore	Age UK Oldham
APOLOGIES	
Councillor M Bashforth	Royton South Councillor
Andrea Tait	OMBC Programme Manager Public Health
Pamela Wells-Heston	CCG
Amanda Barrell	Making Space

1. Welcome, introductions and apologies

LF opened the meeting, thanked those in attendance and apologies were noted.

2. Minutes from previous meeting:

Agreed

3. Updates and matters arising from minutes

No matters arising and all updates on tonight's agenda

4. Slimmin Without Women

10-week programme run by men for men aged 50+

Mondays, 5.30pm-7.30pm at The Railway, 1 Oldham Road, Royton OL2 6DN. Was slow to start but now getting a regular 6 members.

5. Walk Leader Training – Eve Edwards

- Walk Leaders training scheduled for 23 & 24 June, but only one person booked on 23rd. Agreed to cancel 23rd and offer the one participants a place on 24th. This means we can run a second day of training later in the year.
- Eve has successfully used the Couch to 5k programme to generate interest and progression.

6. Couch to 5k

Being run by the Sports Development Team in Partnership with District Team – Eve leading.

- 10-week programme will start wk/c 17th April at Tandle Hill Park, Royton
- Again take up was patchy to start with, but the group has now been divided into 3 levels which has massively improved regular attendance. There is a walkers group, an easy run group and a harder run group. All takes place simultaneously and people can move between the groups depending on their personal goals and how they feel on the night.

7. Learning Lab

This is a public health initiative to bring together partners across CCG patches. Both are districts are in the 'North' cluster and Liz is taking part in workshops and meetings to explore an asset based approach to health. As the name suggests, this is a learning opportunity, but has also been an opportunity to build new links with partners engaged in the public health agenda in social care, borough wide voluntary groups, Oldham College and the CCG itself.

8. Future meetings

Attendance by partners at the meetings has declined and feedback indicates that this is down to capacity issues to attend evening meetings.

It was agreed that we would vary the time of our meeting to include some daytime slots in order to encourage partners to attend.

9. Date of Next Meeting

TBC



Report to Royton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator
Ext. 5161

17 July 2017

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

- 1. For the District Executive to note Cllr budget allocations for 2017/18 as per Appendix A**
- 2. That the District Executive confirm the dedication of £15,000 ward capital Environmental Improvement budget 2016/17 and £10,000 ward revenue budget 2016/17 to commission dedicated CCTV for Royton.**

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 2017/18 Ward Revenue Budget allocations

There are no ward revenue allocations to be agreed at this meeting.

3. 2017/18 Ward Capital Budget allocations

There are no ward capital allocations to be agreed at this meeting.

4 2017/18 Individual Councillor Budget allocations

Cllrs have agreed the following allocations from Individual Cllr Budgets.

Tandle Hill event 23 rd June 2017	All Cllrs	£ 1,400
Support for Dr Kershaws Christmas Tree	RS Cllrs	£520

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	0	0	9,640.14	9,640.14

Proposed Spend	0	0	1,920.00	1,920.00
Remaining Allocation	20,000	20,000	18,439.86	58,439.86

6. 2016/17 Budget spend

During 2016/17 members of the District executive investigated purchasing dedicated CCTV for the Royton area. To achieve this goal, District Executive agreed an allocation of £10,000 from the ward budgets and £15,000 from the ward capital, Environmental Improvement budget.

We are now in a position to commission the CCTV through the Councils Response Services. The costs are as follows:

1 x Deployable Camera = £6750.00

Per movement costs:

1 x Install and remove deployable camera, including lighting jack for power = £390

Annual costs

1 x First Response monitoring charge per camera each year = £450

Recommendations: That the District Executive confirm the dedication of £15,000 ward capital Environmental Improvement budget 2016/17 and £10,000 ward revenue budget 2016/17 to commission dedicated CCTV for Royton.

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Royton District Partnership 2017-18														
Reference	Approval Date	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
					James Larkin	Hannah Roberts	Clint Phythian	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
		Councillor Budget £5k per Cllr	Cllr Budget	Committed										
				£ 30,000										
1		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 298.56	99.52	£ 99.52	99.52							
1.1		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	99.52	£ 99.52	99.52							
1.2		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	99.52	£ 99.52	99.52							
1.3		Summer/Winter planting based on 2016 costs (Total actual costs incl Heyside £3744.47)	All Cllrs	£ 3,041.81	506.97	506.97	506.97	506.97	506.97	£ 506.96				
1.4		Heyside Summer/Winter planting based on 2016 costs (Actual 16/17 cost £702.65)	Royton South	£ 702.65				234.22	234.22	£ 234.21				
1.5		Christmas Lights and tree at Shaw Rd end	All Cllrs	£ 5,000.00	833.34	833.33	833.33	833.33	833.33	£ 833.34				
1.6		Tandle Hill memorial event - Stage hire	All Cllrs	£ 1,400.00	233.33	233.33	233.33	233.33	233.33	£ 233.35				
1.7		Contribution to Dr Kershaws Christmas Tree	RS Cllrs	£ 520.00				173.33	173.33	£ 173.34				
		Total Councillor Budget		11,560.14	£ 1,872.20	£ 1,872.19	£ 1,872.19	£ 1,981.18	£ 1,981.18	£ 1,981.20				
		Remaining		18,439.86	£ 3,127.80	£ 3,127.81	£ 3,127.81	£ 3,018.82	£ 3,018.82	£ 3,018.80				
		Ward Revenue Budget	£ 20,000											
2										£ 10,000.00	£ 10,000.00			
2.1														
		Total Ward Budget		£ -										
		Remaining		£ 20,000.00										
		Ward Capital Budget	£ 20,000											
3											£ 10,000.00	£ 10,000.00		
3.1														
		Total Capital Budget		£ -							£ 10,000.00	£ 10,000.00	£ 10,000.00	
		Remaining		£ 20,000.00							£ -	£ -	£ -	

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